

Kolegji ESLG

Research budget of College ESLG for the period 2017-2020 has been presented below:

Table 1: Research budget 2017-2020

Research budget for the last three years 2017-2020				
	2017	2018	2019	2020
Budget allocated as % of total revenues 15 % of College	50,000	45,000	45,000	45,000
Research revenues from SEEB	50,000	35,000	30,000	30,000
Research revenues from OSCAR	25,000	13,000	10,000	10,000
Commercialization of research work	20,000	40,000	35,000	55,000
Research revenues from BENEFIT – BUSINESS MODELSFOR ENHANCING HORIZON 2020	7,000	0	0	0
Total of revenues	152,000	133,000	120,000	140,000

Research Expenditures by activity 2017-2020				
	2017	2018	2019	2020
Personnel costs including foreign researchers	69,600	57,600	45,600	65,000
Young researcher development costs	24,000	18,000	18,000	25,000
Lead scholar development costs	8,000	8,000	8,000	15,000
Investments/equipment/software	5,000	3,500	3,500	5,000
Access to research platforms – association fee to Nova Univerza electronic library	5,000	5,000	5,000	5,000
Organization of regional conferences, symposia and forums	10,000	10,000	10,000	0
Conference Participation support costs	3000	2800	2750	0
Conference travel and support	6400	10,000	10000	0

Materials and supplies	3000	2500	2700	2700
Consultant and sub-contracted services	10000	8000	6500	8000
Publication costs and dissemination of materials	3000	2500	2700	4,500
Research overhead costs	5000	5100	5250	9,800
Total of expenditures	152,000	133,000	120,000	140,000

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